# **Balancing Business and Systems**

# **About AMOSCA**

Specialising in the provision of Oracle Hyperion EPM solutions, AMOSCA is an Enterprise Performance Management (EPM) consultancy, providing Financial and Management Reporting solutions to help businesses worldwide manage, achieve and maintain their strategic and business performance goals.

Our mission is to provide our customers with pragmatic and reliable advice, services and solutions to enable them to maximise their investment in Oracle Hyperion EPM systems.

By working in close collaboration with our clients, partners and Oracle, AMOSCA has built an impressive reputation for excellent service and outstanding results. Voted Hyperion Partner of the Year by the user community for four consecutive years, AMOSCA provides a range of Services, Support, Software and Solutions to help clients maximise their investment in the Oracle Hyperion EPM product set.

# What can we do for you?

AMOSCA Services provide efficient, dynamic and cost-effective consultancy across the Oracle Hyperion EPM and BI toolset. Services delivered include application and infrastructure reviews, application design and development, implementations and upgrades.

AMOSCA Support offers a dedicated application and technical support function, ranging from a complete managed service to traditional second and third tier support models. The AMOSCA Support Centre (ASC) will complement and extend existing client support and maintenance capabilities to ensure that improved product knowledge, best practice, application functionality and optimal operation are achieved.

AMOSCA Software offers a range of companion value-add products designed to enhance and maximise our clients' investment in Hyperion EPM software. With full product support offered by the AMOSCA Support Centre, and product roadmaps shared with Oracle Development, the software products distributed by AMOSCA will help clients reduce reliance on manual and external resource and significantly improve and extend the operation, maintenance and functionality of Hyperion EPM implementations.

AMOSCA Solutions help clients address key business reporting areas such as regulatory and compliance reporting, XBRL reporting, Tax Accounting and Integrated/Sustainability Reporting. Combining domain expertise with product knowledge and technical know-how, AMOSCA consultants help clients architect solutions to address a wide range of regulatory, financial and management reporting requirements.

# Support Software Solutions

Services

# Why choose AMOSCA?

AMOSCA believes that project success is achieved by a combination Relationship with Oracle of close working relationships with our clients and our commitment to exceed expectations in everything we do. AMOSCA's success is underpinned by a number of unique differentiators:

# **Experienced Resources**

AMOSCA consultants are full-time employees with real-world, International reach practical experience of Hyperion complemented by relevant Oracle EPM specialisations and a variety of accounting and business qualifications.

## Track record

AMOSCA is a winner of multiple Partner of the Year awards as voted for by the user community. AMOSCA has a mission of 100% client referenceability and a preference for long-term client relationships.

AMOSCA maintains relationships with a wide range of functions at Oracle, including Product Marketing, Development, Support and Sales. AMOSCA also serves as an Advisory Board member and has participated in Oracle's Hyperion Subject Matter Expert panel.

AMOSCA works with an international network of user and partner contacts, offering cost effective in-country services and support in most major geographies if required.

# Companion Value-Add Software Tools

AMOSCA's range of companion products are designed to help Hyperion users optimise operation and maintenance of their implementations and minimise reliance on external and manual resource. These products are used by more than 200 clients worldwide.







# **AMOSCA** in Detail

# **Services**

AMOSCA Services are comprised of three core areas, supported by a dedicated Project Management Office team:

Consolidation	Analytics	Technical
✓ Efficient consolidation and reporting applications  ✓ Best practice in application design to reduce system calculation times and on-going application maintenance	<ul> <li>✓ Tailored planning, budgeting and forecasting solution development</li> <li>✓ Unique life cycle project approach for cost effective design and implementation</li> </ul>	<ul> <li>✓ Full hardware and software design</li> <li>✓ Experienced implementation over multiple tiers</li> <li>✓ Training and support, to provide technical and strategic architecture</li> </ul>
	Project Management Office ce methodologies and project control, blended w  Identification and mitigation of risk factors velopment experience combined with Project Ma	ith clients' individual needs and preferences.
Requirements Application Design & Build	Testing & Project Implementation	Go-live Support Future-proof & Maintenance Sustainability

# Support

AMOSCA Support Centre (ASC) offers a dedicated application and technical support function, ranging from a complete managed service to traditional second and third tier support models. The ASC will complement and extend existing client support and maintenance capabilities to ensure that improved product knowledge, best practice, application functionality and optimal operation are achieved.

User feedback proves that the dedicated ASC is a clear differentiator for AMOSCA - This has been recognised by the UK Oracle User Group in awarding AMOSCA a number of accolades for Managed Services.

The ASC team is able to help manage and support your complete EPM environment and can cover infrastructure issues, application maintenance, Oracle support, user queries, change requests, application and product enhancements, training, and process control. AMOSCA offers a range of support options which can be tailored to fit individual company requirements.

# Software

AMOSCA Software offers a range of companion value-add products designed to enhance and maximise our clients' investment in Hyperion EPM software. With full product support offered by the AMOSCA Support Centre, and product roadmaps shared with Oracle Development, the software products distributed by AMOSCA will help clients reduce reliance on manual and external resource and significantly improve and extend the operation, maintenance and functionality of Hyperion EPM implementations.

# Solutions

AMOSCA Solutions help clients address key business reporting areas such as regulatory and compliance reporting, XBRL reporting, Tax Accounting and Integrated/Sustainability Reporting.

Combining domain expertise with product knowledge and technical know-how, AMOSCA consultants help clients architect solutions to address a wide range of regulatory, financial and management reporting requirements based on a combination of the Oracle Hyperion EPM and companion products.



