

# Hyperion Focus 16

## Wednesday 19<sup>th</sup> October

08.30 – 09.15	<b>Coffee and Registration</b> England Suite				
09.20 – 09.30	<b>Welcome</b> England Suite				
09.30 – 11.00	<b>The Hyperion Huddle</b> Rich Wilkie & Al Marciante <b>Oracle</b> England Suite				
11.00 – 11.15	<b>Refreshment Break</b> England Suite				
11.15 – 12.30	<b>The Hyperion Huddle</b> Rich Wilkie & Al Marciante <b>Oracle</b> England Suite				
12.30 – 13.30	<b>Lunch</b> England Suite				
	Executive Box 50	Executive Box 55	Executive Box 56	Executive Box 57	India Room
13.30 – 14.10	<b>Mixing security with EPM, what could possibly go wrong?</b> John Pegrum <b>Infratect</b>	<b>A new reporting paradigm</b> Matthew Gould <b>Arria</b>	<b>Mondi's journey through an HFM 11.1.2.4 upgrade</b> Milagros Sanchez <b>Mondi</b>	<b>Introduction to Dodeca!</b> Tim Tow <b>Applied OLAP</b>	<b>Hands-on Workshop: Introduction to PBCS (Planning &amp; Budgeting Cloud Service)</b> Chris McManus <b>Keyteach</b>
14.15 – 14.55	<b>Integrating multiple Hyperion products</b> Angela Ferguson <b>Investec</b>	<b>Tax has caught up with the digital world. Are you ready for what is coming?</b> Andrew Bohnet <b>Innovate Tax</b>	<b>Getting the most out of the My Oracle Support portal</b> Debbie Coomber <b>AMOSCA</b>	<b>Mixing it up: Cloud &amp; On-Premise</b> Frank Wessels <b>Infratect</b>	
15.00 – 15.15	<b>Refreshment Break</b> England Suite				
15.15 – 15.55	<b>Hyperion EPM upgrade &amp; hosting migration: Lessons learned</b> James Willby, Andrew Lyall <b>Galliford Try</b>	<b>True OLAP experience on top of Essbase – something beyond Smartview</b> Andrew Wakelam <b>CUBUS</b>		<b>BEPS, Transfer Pricing &amp; Country-by-Country Reporting: Developments in the global tax environment &amp; why I should be interested</b> David Wilkinson <b>EY</b>	<b>Hands-on Workshop: Integrating DRM &amp; FDMEE</b> Simon Beesley <b>Keyteach</b>
16.00 – 16.45	<b>MerlinXL User Group Panel Discussion &amp; Product Update</b> Simon Martyn, <b>MerlinXL</b> With De Beers, DS Smith, Specsavers & Mondy	<b>Next Generation Outline Extractor tips &amp; tricks session</b> Tim Tow <b>Applied OLAP</b>	<b>Measuring, Analysing &amp; Remediating Oracle Cloud Performance</b> Chuck Czajkowski <b>Accelatis</b>	<b>BEPS Action 13 Country-by-Country reporting made easy with HFM &amp; TPH</b> Christian Kobel <b>PebbleAge</b>	
16.45 – 17.30	<b>Roundtable discussion sessions (to include product focus groups &amp; industry relevant topics)</b> England Suite				
17.30 – 18.00	<b>Celebrating 10 Years of AMOSCA</b> A potted journey of the life and challenges of the Hyperion EPM world over the past 10 years. Working with customers, Oracle and other partners. Influencing, collaborating, developing and challenging. Advising, supporting and delivering. England Suite				
18.00 – 20.00	<b>Join us for a drink and a sing-song to celebrate 10 years of AMOSCA!</b> India Room				

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Thursday 20 <sup>th</sup> October				
08.30 – 09.15	<b>Coffee and Registration</b> England Suite			
09.20 – 09.30	<b>Welcome</b> England Suite			
09.30 – 10.10	<b>Brexit – a dog barking as the elephants walk by?</b> John Baron MP England Suite			
	Executive Box 50	Executive Box 55	Executive Box 56/57	India Room
10.15 – 11.00	<b>Ways in which MerlinXL has helped its clients</b> Simon Martyn <b>MerlinXL</b>	<b>Extending the Regional HFM application to its full potential</b> Rob Choyce, <b>Brightstar Europe</b> Anjula Sengar, <b>AMOSCA</b>	<b>Business Value Realisation with the Journey to the Cloud</b> Samantha Robertson, <b>The Prince's Trust</b> Mark de Groot, <b>Oracle</b>	
11.00 – 11.15	<b>Refreshment Break</b> England Suite			
11.15 – 11.55	<b>Shire PLC Drives Finance Transformation by introducing a Centrally Governed Reporting Product</b> Amit Potdar, <b>Shire PLC</b> Alfonso Colannino, <b>CXO-Cockpit</b>	<b>Introducing the FDMEE toolbox – for users, administrators &amp; auditors</b> Marcus Hemy <b>FDMEE toolbox</b>	<b>Panel discussion: Tax Reporting/Provisioning in HFM</b> Stephanie Kee, Paul McArdell, Jess Jiang <b>AMOSCA</b>	<b>Hands-on Workshop: Introduction PBCS (Planning &amp; Budgeting Cloud)</b> Chris McManus <b>Keyteach</b>
12.00 – 13.00	Roundtable discussion sessions (to include product focus groups & industry relevant topics) England Suite			
13.00 – 14.00	<b>Lunch</b> England Suite			
14.00 – 14.40	<b>Think you know the Planning &amp; Budgeting Cloud Service? Here are 10 things you didn't know</b> Jorge Sousa <b>Oracle</b>	<b>How Mondi administrators use EPM Maestro Suite</b> Dennis Strasser <b>Mondi</b>	<b>Integrating Reporting requirements with HFM</b> Nicola Lloyd <b>PWC</b>	<b>Hands-on Workshop: Integrating DRM &amp; FDMEE</b> Simon Beesley <b>Keyteach</b>
14.45 – 15.25	<b>Data Visualisation enabling business users to discover &amp; deliver real insight</b> Laetitia Ebbs <b>Oracle</b>	<b>Using Essbase for non-statutory operational reporting; examples &amp; experiences from the client base</b> Gavin Hogge <b>AMOSCA</b>	<b>Combining data from HFM, Essbase &amp; other data sources along with text into free flowing documents using Report Authority</b> Michael Grieger <b>AMOSCA</b>	
15.25 – 16.00	<b>Refreshment Break</b> England Suite			
16.00 – 16.30	A summary of Hyperion Focus 16 Shared knowledge; upgrade discussions; cloud practicalities England Suite			
16.30 – 17.30	<b>Close</b>			