



Merlin^{XL} Wizard Suite

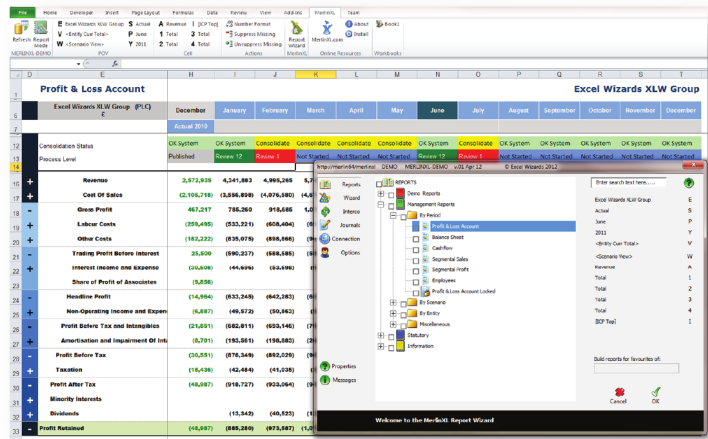
Enhanced Oracle Hyperion Financial Management Reporting and Analysis

The Merlin^{XL} Wizard Suite is an Excel-based interface for Oracle Hyperion Financial Management (HFM). Using the power and flexibility of Excel the Merlin^{XL} Wizard Suite adds features and functionality to HFM, enhancing the reporting and analysis functionality of any Oracle HFM application.

The Merlin^{XL} Wizard Suite is comprised of:

- Report Wizard
- Journal Wizard
- Data Wizard

Each of the Merlin^{XL} Wizards is designed to enhance HFM reporting and analysis, whilst still maintaining HFM's core system security and data integrity.

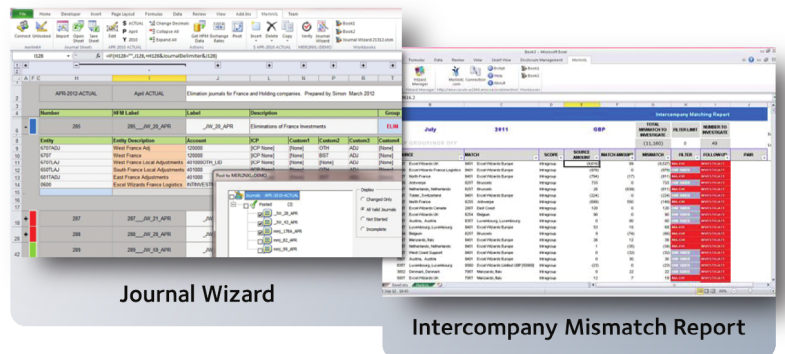


Significant process and reporting improvements

The Merlin^{XL} Wizard Suite significantly enhances the efficiency of building reports and analysing HFM data whilst complementing existing Oracle reporting tools such as SmartView.

With Merlin^{XL} Wizards users can:

- Predefine standard reports and templates which are made available centrally in a report library
- Drill down and across all HFM dimensions without any hard coded formulae
- Link dynamically to all HFM data, status and process management levels
- Extend the intercompany matching process
- Create, amend, review and analyse journals
- Collect and validate data for uploading into HFM



Merlin^{XL} Wizard Suite is compatible with Excel 2003, 2007 & 2010 and with all releases of HFM.

30 day trial

To appreciate the benefits of the Merlin^{XL} Wizard Suite, full version software is available on a free 30 day no obligation evaluation.

Contact Us

To arrange a demonstration or to discuss how Merlin^{XL} can improve your HFM experience, email us at contactus@amosca.co.uk or call +44 208 659 5777.





Merlin^{XL} Wizard Suite Overview

Report Wizard

Enhance the reporting and analysis functionality of Oracle HFM.

- Formula free data retrieval;
 - Simplifies analysis
 - Extends report distribution
- Multi directional data drill;
 - Formatting retained
 - Expands rows and columns across all dimensions
 - Quick and simple ad hoc report creation
- Report library;
 - Structured templates and reports
 - Centralised repository of reports
 - Improves report security
- Intercompany reporting;
 - Enhances ICP mismatch reporting
 - Workflow and pivot table formats
 - Improved mismatch analysis
 - Automated report distribution
- Journal reports;
 - Analyse journals for any Point of View
 - Drill down to view journals impacting any cell on a report
- Process Management status reports;
- Dashboard functionality;
 - Links to Word and PowerPoint
 - Dynamic and real time reporting
- Enhance Smart view;
 - Bi-directional SmartView report conversion
 - Drill down on SmartView formulae
 - Simple SmartView formulae creation

"Both the Data Wizard and Report Wizard have significantly streamlined our reporting timeline and resulted in a much more efficient process end to end."

Group Financial Controller, Sage

Journal Wizard

Speed up and simplify the journal process.

- Create, modify and upload journals from Excel
- Export/import HFM journals into Excel
- Copy/Process Management
- Sequential journal numbering
- Verify journals before submitting
- Validate the impact of the journal before posting
- View translated values before posting

Data Wizard

Improve the process of capturing and loading data to HFM.

- Formula-free HFM data submission and retrieval from Excel
- Direct data load, calculate and promote from Excel
- Distributed from the Merlin^{XL} report library
- Extensive validations ensure only valid data is loaded
- Load into HFM as data or journal
- Creates audit trail of submitted data

"The Report Wizard has become an integral tool to all reporting processes out of HFM, offering standardised reports across the group, drill-down functionality enabling rapid ad hoc analysis, plus the user-friendly intercompany reports. The overall result is that controllers are able to spend more time driving action in response to reports, than reporting itself."

Senior Financial Analyst, Mondi Group

"The Report Wizard has revolutionised the way I report on HFM and I can't imagine how I managed without it. There is no doubt the level of reporting and analysis we do is far superior and much easier than it would be without the Report Wizard."

Group Consolidation Manager, Wolseley

